

# General Fund

<b>Mayor &amp; Council</b>					
		<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>
		<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Adopted</b>
<b>PERSONNEL SERVICES</b>					
102	Salaries	45,027	45,193	45,360	45,360
104	FICA	3,582	3,595	3,470	3,470
<b>Total Personnel Services</b>		<b>48,609</b>	<b>48,788</b>	<b>48,830</b>	<b>48,830</b>
<b>COMMODITIES</b>					
201	Office Supplies	893	553	1,000	1,000
203	Food Supplies	0	0	250	250
<b>Total Commodities</b>		<b>893</b>	<b>553</b>	<b>1,250</b>	<b>1,250</b>
<b>CONTRACTUAL SERVICES</b>					
301	Postage	633	162	650	650
302	Tele/Cell/Pager	480	120	1,080	1,080
303	Professional Services-Other	100		0	0
307	Car Allowance	1,800	1,800	1,800	1,800
308	Legal Advertising	3,774	6,998	5,500	7,500
309	Printing	2,399	6,319	2,348	2,623
310	Dues and Subscriptions	35,426	1,659	37,717	43,217
311	Travel	4,826	1,937	8,686	9,505
313	Training	5,264	1,349	12,778	12,963
314	Other Contractual Services	4,623	18,109	24,000	26,000
321	Professional Services-Legal	11,199	17,243	26,000	26,000
<b>Total Contractual Services</b>		<b>70,524</b>	<b>55,696</b>	<b>120,559</b>	<b>131,338</b>
<b>OTHER CHARGES</b>					
505	Other	6,000	9,481	9,083	9,925
<b>Total Other Charges</b>		<b>6,000</b>	<b>9,481</b>	<b>9,083</b>	<b>9,925</b>
<b>TOTAL MAYOR &amp; COUNCIL</b>		<b>126,025</b>	<b>114,518</b>	<b>179,722</b>	<b>191,343</b>

# General Fund

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## 1-11 Mayor & Council

### Budget Line Item

- 102 Part Time Salaries**  
Salaries for the Mayor and City Council are included in this line item. No increase from previous year.
- 104 FICA**  
This is a mandatory withholding match that is a fixed percentage of salaries. No increase from previous year.
- 201 Office Supplies**  
Funding requested at the same level as last year.
- 203 Food Supplies**  
Funding requested at the same level as last year for food supplies.
- 301 Postage**  
Funding requested at the same level as last year for postage.
- 302 Telephone**  
Funding requested in this line item for a phone allowance for the Mayor. No change requested.
- 303 Professional Services – Other**  
No funding requested in this line item.
- 307 Car Allowance**  
This line item funds the car allowance for the Mayor. No change requested.
- 308 Legal Ads**  
This line item funds notices for City Council meetings and the publication of minutes and ordinances are funded in this line item. An increase of \$2,000 is requested from the previous year due to the cost of legal publications.
- 309 Printing**  
This line item funds a portion of the printing of the City Wise newsletter. An increase of \$275 is requested from the previous year due to the increase cost of printing.

# General Fund

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- 310 Dues/Subscriptions**  
Funding for the City's membership in the National League of Cities, the League of Nebraska Municipalities and the Sarpy County Chamber is included in this line item. An increase of \$5,500 is included due to the annual increase in dues for The League of Nebraska Municipalities. The year-end estimate is over budget due to the League dues for both fiscal year 14 and 15 being paid in FY15.
- 311 Travel Expenses**  
This line item funds all authorized trips and the expenses related to meals, lodging, transportation and miscellaneous incidental costs. Proposed funding includes sending an elected official to the National League of Cities Congress in Nashville TN., the Mayor to National League of Cities Congress in Nashville, TN, three elected officials to the League of Nebraska Municipalities Mid-Winter Conference, two elected officials to the League of Nebraska Municipalities Annual Conference which is being held in Lincoln and for all elected officials to attend further in-house training and various dinners such as MAPA, SCEDC, etc. Also included is funding for team building activities associated with the annual Strategic Planning session. An overall decrease is shown due to ICSC travel being moved to the Lottery Fund.
- 313 Training**  
This line item includes all training courses and seminar costs associated with an elected officials attending the National League of Cities Congress in Nashville, TN, the Mayor attending the National League of Cities Congress in Nashville, TN, three elected officials attending the League of Nebraska Municipalities Mid-Winter Conference, two elected officials to attend the League of Nebraska Municipalities Annual Conference which is being held in Lincoln, the annual Strategic Planning session, and in-house training for all elected officials. A slight overall decrease is shown due to ICSC costs being moved to the Lottery Fund.
- 314 Other Contractual Services**  
This line item includes funding for lobbyist services, consulting needs associated with legislative initiatives, and the City Administrator's Performance Evaluation. An overall increase of \$1,219 is shown due to an increase in lobbying costs and an allocation to the MAPA Heartland 2050 project.
- 321 Professional Services – Legal**  
No change is requested from the previous year.
- 505 Other Charges**  
This line item funds election expenses and other miscellaneous expenses for receptions, meetings, special publication ads, strategic planning initiatives, and senior events. Funding requested is an increase of \$842 due to increased activities, awards, and the inclusion of new funding for the Mayor's Youth Council.

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