

General Fund

Boards & Commissions					
		FY13	FY14	FY15	FY16
		Actual	Actual	Budget	Adopted
COMMODITIES					
201	Office Supplies	67	69	100	100
Total Commodities		67	69	100	100
CONTRACTUAL SERVICES					
301	Postage	515	161	639	642
308	Legal Advertising	727	1,187	1,000	1,000
309	Printing	2,249	2,958	2,348	2,623
311	Travel	357	0	3,085	3,085
313	Training	0	0	810	810
314	Other Contractual Services	2,513	5,895	0	0
320	Prof Services-Auditing	0	0	0	0
321	Professional Services-Legal	35	44	500	500
Total Contractual Services		6,397	10,246	8,382	8,660
OTHER CHARGES					
505	Other	236	398	400	400
Total Other Charges		236	398	400	400
Total Boards & Commissions		6,700	10,714	8,882	9,160

General Fund

1-12 **Boards & Commissions**

Budget Line Item

- 201 Office Supplies**
Funding requested at the same level as last year for office supplies.

- 301 Postage**
Funding requested is a very slight increase due to increase cost of postage.

- 308 Legal Ads**
Notices for Board and Commission meetings are funded in this line item. Funding requested at the same level as last year for postage.

- 309 Printing**
Funding requested is an increase of \$275 due increase costs of printing.

- 311 Travel Expenses**
This line item funds all authorized trips and the expenses related to meals, lodging, transportation and miscellaneous incidental costs. Funding is included in this line item for Board and Commission members to attend local meetings and/or training opportunities. Funding requested at the same level as last year.

- 313 Training**
Funding is included in this line item for Board and Commission members to attend local meetings and/or training opportunities. Funding requested at the same level as last year for training.

- 314 Other Contractual Services**
No funding requested in this line item.

- 321 Professional Services – Legal**
Funding requested at the same level as last year.

- 505 Other Charges**
Funding requested at the same level as last year.