

General Fund

Public Transportation

	FY12 Actual	FY13 Actual	FY14 Budget	FY15 Adopted
CONTRACTUAL SERVICES				
Professional Services-Other				
Prof Services-Auditing				
Professional Services-Legal				
<hr/>				
Total Contractual Services				
<hr/>				
OTHER CHARGES				
Other Charges	7,994	6,673	-	5,200
<hr/>				
Total Other Charges	7,994	6,673	-	5,200
<hr/>				
Total Public Transportation	7,994	6,673	-	5,200

General Fund

01-29 Public Transportation

Budget

Line Item

505 Other Charges

This line item funds the City's portion of the cost for Metro-Area Transit System to provide the Tri-City bus route. No funds were budgeted in this line item last fiscal year as the recommendation was to discontinue this service. An agreement was reached with Metro-Area Transit to modify the service to a park and ride route, which reduced the cost to the cities. In previous years we budgeted \$8,000 for this service. The request for FY 15 is \$5,200.