

# General Fund

<b>Animal Control</b>				
	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Adopted</b>
<b>CONTRACTUAL SERVICES</b>				
Other Contractual Services	41,867	43,399	46,000	<b>48,900</b>
Professional Services-Legal	6,143	241	1,000	<b>1,000</b>
<b>Total Contractual Services</b>	<b>48,011</b>	<b>43,640</b>	<b>47,000</b>	<b>49,900</b>
<b>Total Animal Control</b>	<b>48,011</b>	<b>43,640</b>	<b>47,000</b>	<b>49,900</b>

# General Fund

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## 1-16 Animal Control

### Budget

### Line Item

#### **314 Other Contractual Services**

The City contracts with the Nebraska Humane Society (NHS) for animal control services. Service rates are based on population and the CPI. Based on a four year average increase in services at 3.72%, we are requesting an increase in funding.

#### **321 Professional Services (Legal)**

This line item provides funding for animal control-related legal expenditures and the prosecution of animal control violations by the City Attorney, if needed.