

City of La Vista

Strategic Plan 2016 - 2018

5 Improve and expand the City's quality of life amenities for residents and visitors						
Key Objectives	Action Steps	Responsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
a. Create opportunities that bring residents together for celebration, leisure or civic engagement	Look for opportunities to initiate or improve ongoing events	All	ongoing	Twas the Lights Before Christmas brand development	Incorporation of Santa's Workshop into Holiday Lights Program this season.	
	Identify & promote development of new cultural amenities in partnership with other community groups such as the LaVista Community Foundation, area Chambers of Commerce & local service groups.	All	ongoing			
	Address the needs associated with the City's aging swimming pool facility.	All	ongoing	Statement of Intent for Multi sport Project approved.	Continue to operate pool in conjunction with Multi Sport Complex opening.	
b. Plan for recreation programs and services	Develop Recreation Program Master Plan to evaluate existing programs & establish direction for future planning and programming	Rec	FY 17	National Citizen Survey draft report has been received.	Review survey findings	
	Research & recommend new programs or changes to existing programs	Rec/Library	ongoing	New Programs: Jedi Knight training, family net night, Pick a park story time, just for kids garage sale, school of magic wand making, beginners jewelry class, pump & run, MLB pitch/run/hit, reindeer round ball shootout, color book club, outdoor walking club.	Evaluation of survey results and program recommendations.	
	Review current marketing practices and make recommendations for improvement and/or exploring new opportunities	Rec/Admin	ongoing		Continue evaluating new marketing tactics including developing new recreation brochure.	



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Key Objectives	Action Steps	Responsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
c. Maintain and enhance City's existing & future park areas & green spaces	Develop a plan for financing park amenities.	Park Committee	ongoing	Funding was allocated in the FY 17/18 budget for park improvements.	Identify park improvements to take to Council	
	Prepare and present to M&C for adoption 1 & 5 Year Tree Plan <i>(in accordance with section 94.14 of the municipal code)</i>	Park Committee & Park & Rec Advisory Board	FY 16	Draft plan was approved by Park & Rec. Advisory Board. Currently being finalized for presentation to Council.	Presentation of plan to Mayor and Council in December.	
d. Develop & begin implementation of a "green plan" that identifies the City's role, through its facilities and programs, in contributing to a sustainable community	Continued involvement with the Papillion Creek Watershed Partnership	PW	ongoing	Continued promotion of the Rain Barrel Program. Incorporation of Rain Gardens and Bio Basins (City Hall, 73rd & Park View Blvd.)		
	Explore options to incorporate green building principles as city facilities are remodeled or new facilities are constructed	PW	ongoing	Two new CNG Public Works Trucks have been received and are in operation.	Explore possibility of zero waste or recycling programs for City facilities	
	Adopt Commemorative Tree Program	PW	FY 17	Policy, procedure and application prepared.	Park and Rec Board and City Council approval.	
	Evaluate PACE (Property Assesed Clean Energy) solution for owners to upgrade properties	CD/Admin	FY 17		Review program and develop recommendation for M&C	

