

City of La Vista

Strategic Plan 2016 - 2018

2. Provide for planned, fiscally responsible expansion of the city's boundaries

Key Objectives	Action Steps	Responsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
a. Comprehensive Plan Update	Development of community wide Strategic Plan.	CD/Admin	FY 17		Incorporated as part of the Comp Plan update	
	Comprehensive Plan Update Process underway	CD	FY 16	Internal work on compiling input and creating a draft of comp plan documents.	Workshop meetings/events to review draft document.	
b. Implementation of annexation plan	Review and update annexation plan annually	Finance/CD	ongoing		Update annexation plan as part of Comp Plan update	
	Determine capacity to provide services for areas to be considered for annexation	All	ongoing		Review as part of annual CIP and Long Range Financial Plan	
	Communicate annexation plan & property tax implications to residents and businesses	CD/Admin	TBD based on plan			
c. Ensure budget & CIP provide for infrastructure improvements necessary to serve areas targeted in annexation plan	Evaluate infrastructure in areas contemplated for annexation	PW	ongoing	Developed inventory of infrastructure	Evaluate infrastructure inventory	
	Investigate funding sources for Arterial Street Improvement Program and Railroad Transportation Safety District	PW	immediate & ongoing		Continue to work with Sarpy County/Cities	
	Incorporate infrastructure improvements as part of the CIP process in areas contemplated for annexation.	PW	TBD			

